

**City of Hancock
Downtown Development Authority
2019-20 Budget**

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
Revenue		
805-000-404-000	TAX REVENUE	174,000.00
805-000-641-000	TORI MARKET VENDOR	975
805-000-665-000	INTEREST REVENUE	200
805-000-676-000	REIMBURSEMENTS	1,500.00
Total Revenue		176,675.00
Expenditures		
Dept 200 - ADMINISTRATION		
805-200-702-000	WAGES AND SALARIES	2,600.00
805-200-713-000	FRINGE BENEFITS	1,650.00
805-200-718-000	RETIREMENT	425
805-200-801-000	PROFESSIONAL SERVICES	22,000.00
805-200-802-000	CONTRACTED SERVICES	3,500.00
805-200-956-000	MISCELLANEOUS	600
Total Administrative Expenses		-30,775.00
Dept 270 - CONSTRUCTION		
805-270-702-000	WAGES AND SALARIES	7,900.00
805-270-713-000	FRINGE BENEFITS	6,760.00
805-270-740-000	OPERATING SUPPLIES	2,000.00
805-270-802-000	CONTRACTED SERVICES	18,500.00
805-270-802-100	PROJECT COSTS	4,500.00
805-270-802-200	PARKING	5,000.00
805-270-802-700	BEAUTIFICATION COMMITTEE	9,000.00
805-270-802-800	REDEVELOPMENT ACTIVITIES	70,000.00
805-270-943-000	EQUIPMENT RENTALS	10,000.00
805-270-956-000	MISCELLANEOUS	5,000.00
Total Construction Expense		-138,660.00
ESTIMATED REVENUES - FUND 805		176,675.00
ESTIMATED APPROPRIATIONS - FUND 805		169,435.00
NET OF REVENUES/APPROPRIATIONS - FUND 805		7,240.00

