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TO: Mayor McKenzie & City Council Members

FROM: Karen Haischer, CMC City Clerk

DATE: April 15, 2014

RE: Budget Worksessions

Scheduled Budget Worksessions:

Wednesday, May 7, 2014 6:00 - 8:00 p.m. Wednesday, May 28, 2014 6:00 - 8:00 p.m.

Agenda, May 7th session:

- a) Community Foundation. Projects: Parks, Recreation, Special Projects, Beach Dock
- b) Memo Fire Department presentation on budget & capital expenditures by Chief Neher.
- c) Memo Police Budget, operations and capital expenditures by Chief Beaudoin.
- d) Memo DPW budget, operations and capital expenditures

Next Budget Worksession May 28th

- Retirement Costs