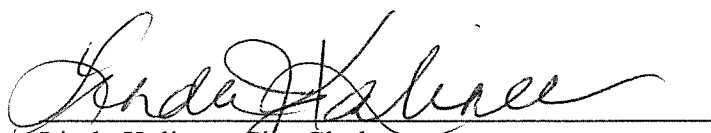


CITY OF HANCOCK  
CITY COUNCIL BUDGET WORK SESSION MEETING MINUTES  
WEDNESDAY, APRIL 24, 2024  
399 Quincy Street

1. Call to Order by Mayor Kurt Rickard at 6:02 p.m.
  - a. Present: Councilors Blau, McKenzie, Freeman, Rickard, Lounibos, Warstler
  - b. Absent: Councilor Tanner
  - c. Also Present: Mary Babcock, Linda Kalinec, Shannon Vairo, Tami Sleeman, Bill Lepisto, John Diebel, John Erickson
2. FY 2024/2025 Budget Request Presentations
  - a. Shannon Vairo, Keweenaw Chamber of Commerce, our current level is \$1,500 as a Leadership Partner would like to request it increased to \$2,000.
  - b. Bill Lepisto, Hancock Fire Department, upcoming needs include turn-out gear, SCBA Mask for new firefighter and vehicle maintenance & repairs.
  - c. John Diebel, Hancock Trails Club, there were no large equipment request, will work with the City Manager Babcock on details for the Club to request reimbursement of expenses up to the City Council approved budgeted amount. At this time the City will continue to process the payroll for the groomers.
  - d. Tami Sleeman, Hancock Police Chief requests include 1 additional full-time officer, patrol vehicle, radar unit for new patrol vehicle, and an AR rifle.
  - e. John Erickson, DPW Director, budget requests include new tires for trucks & other vehicles, various items on the CIP plan, upcoming street repairs, a plow truck & bus for the transit (applied for grant funding), manhole and catch basin repairs, water system pressure reducing valves.
3. Review Revenue & Expenses for:
  - a. Campground Revenue & Expenses reviewed, consider rate increase.
  - b. Membership & Dues reviewed, consider increase to KEDA from \$1,500 to \$5,000.
  - c. Trails expenses reviewed and the City & Trails Club current arrangements and future reimbursement of expenses were discussed. Councilors Warstler and McKenzie asked to have City Manager Babcock discuss the arrangement with the attorney.
4. 2024 Property Values & Millage Rates were given to the council members to review.
5. FY 2024/2025 initial proposed General Fund (101) budget was given to the council members for review. Discussed garbage collection options, the current Waste Management contract will expire at the end of August.
6. Meeting adjourned at 7:55 p.m.

  
Linda Kalinec, City Clerk