
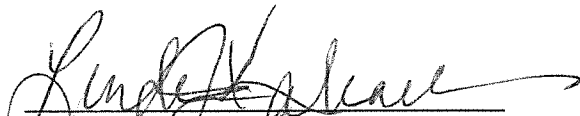


CITY OF HANCOCK
CITY COUNCIL BUDGET WORK SESSION
MEETING MINUTES
TUESDAY, APRIL 22, 2025

1. Discussion started at 6:00 p.m. with the following Council Members:
 - a. Present: Blau, Givens, Rickard, Woodbeck, Lounibos, Warstler
 - b. Absent: McKenzie
 - c. Motion by Councilor Warstler and seconded by Councilor Blau to excuse Councilor McKenzie from tonight's meeting.
 - i. Yes: All
 - ii. No: None
 - iii. Motion Carried
2. Review Revenue & Expenses
 - a. Campground
 - i. Capital improvements to be considered include
 1. Update electricity - 30 amp sites to 50 amp.
 2. Add water to more sites.
 - ii. Increase rates a small amount for next season.
 - b. Membership & Dues
 - i. Requesting similar levels to previous years.
 - c. Garbage & Recycling
 - i. Recycling costs have been higher than anticipated, doing a cost analysis for a compactor and having Waste Management pick up rather than transporting it to Marquette.
 - d. Seasonal Cleanup
 - i. This year will do 1 day on a Saturday, in the past have done a Friday & Saturday.
 - e. Arena
 - i. The proposed budget is lower, we had 12 months of ice last year, we will not have ice this coming summer.
 - ii. Will be looking for other summer uses for the arena.
 - f. Long Term Debt
 - i. Loan being paid off.
 - ii. Possibly finance DPW equipment needs, will look at other funding options also.
3. FY 24/25 Budget Work Session Budget Requests
 - a. Tami Sleeman, Hancock Police Chief
 - i. Vehicle requests
 - ii. 2 new officers
 - iii. School Resource Officer funding options going forward if grant is not renewed.

- b. John Erickson, DPW Director/Fire Department Requests
 - i. Motor Pool equipment & parts requested.
 - ii. Transit requested items.
 - iii. Campground requested items.
 - iv. Sewer requested items and projects.
 - v. Water requested items and projects.
 - vi. Street projects.
 - vii. Fire Department pending grants, equipment and supply expenditures.
 - c. John Diebel, Trails Club
 - i. Discussed groomer's payroll processed through the city.
 - ii. City contributions to grooming equipment and equipment repairs.
 - iii. Hancock Trails Club revenue generated via membership purchases.
 - iv. Council members and City Manager, Babcock, requested a current revenue and expense report.
- 4. Assessor, Kevin Kalinec gave an update on the 2025 Property Values, preliminary calculations do not indicate a roll back. State Equalized Value, Taxable Value history and trends were also reviewed.
 - 5. Reviewed Fund 101 requested budget.
 - 6. Motion by Councilor Blau and seconded by Councilor Woodbeck to adjourn at 8:05 p.m.


Kurt Rickard, Mayor
Linda Kalinec, City Clerk